

REGENTS
SCHOOL OF OXFORD

Town Hall Meeting

Thursday, April 25, 2024

College Hill Presbyterian Church

First 3 Months

- It has been a fast and furious 3 months as Head of School
- We have a culture amongst our administration, faculty, and staff that is passionate about our mission: to disciple students to love, serve, and glorify God. Everything we do comes from that vision and aim.
- Our goal as a school is to work in alignment with the 3 main areas of a student's life
- Thank you for partnering with our school and caring for me and our faculty. We are very grateful!

Academics

- Current Enrollment: 453 (71 new students)
- Retention was 95.5% (384/402)
- Expansion of 3K and 5K for Fall of 2024
 - Lowering of student/teacher ratio and serving additional mission-minded families
- Dual Enrollment agreement with Blue Mountain Christian University (College Algebra)
- 2 rising senior students selected for Trent Lott Leadership Institute and 1 rising 8th grader
- Competition in MAIS Chess Tournament, Reading Fair, and Spelling Bee
- Addition of Robotics (competed in state competition)
- Senior Thesis Presentations

Athletics

- Currently 2nd place in All Sports Award for 3A (without football)
- State Champions in Volleyball and Boys' Cross Country
- 2nd place overall in swim
- State Quarterfinalist in Boys' Basketball
- First year of Boys' Soccer Participation
- Several committed athletes in both the Junior and Senior for collegiate athletics

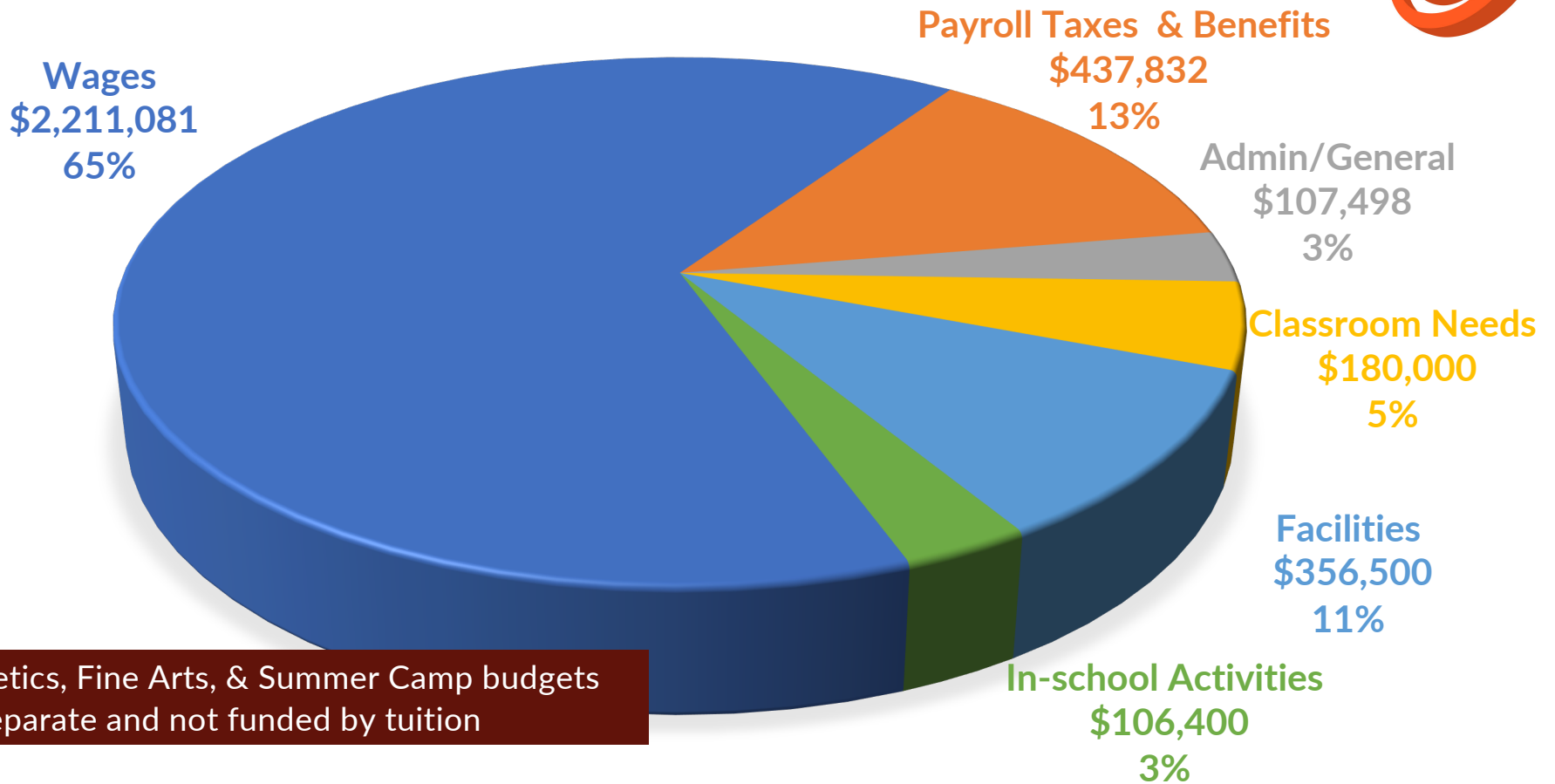
Athletic Survey Results/Vision

- 95% of respondents reported that they had an enjoyable experience playing athletics at Regents
- 90% of respondents reported that coaches were a positive Christian role model in their child's life
- Continued commitment to coaches being full time staff where possible
- Continuing with 12 MAIS sports and 13 overall sports

Fine Arts and Fine Arts Director

- Drama Productions this year
 - Murder on the Nile (Fall- Upper School)
 - The Lion, the Witch, and the Wardrobe (Spring- Lower School)
 - One Act Play Festival: Monsters, Monuments, and McCartney (Spring- Upper School)
- Lindsey Manickavasagam- new Director of Fine Arts

2023-24 Operating Budget



*Athletics, Fine Arts, & Summer Camp budgets are separate and not funded by tuition



Advancement Update

Beth Paul, Senior Director of Advancement

Town Hall, April 25, 2024



***If you want to build a ship, don't drum up men
to collect and construct wood,
teach them to yearn for the vastness
of a great sea.***

***Antoine de Saint-Exupery
French explorer and aviator***



BUILD

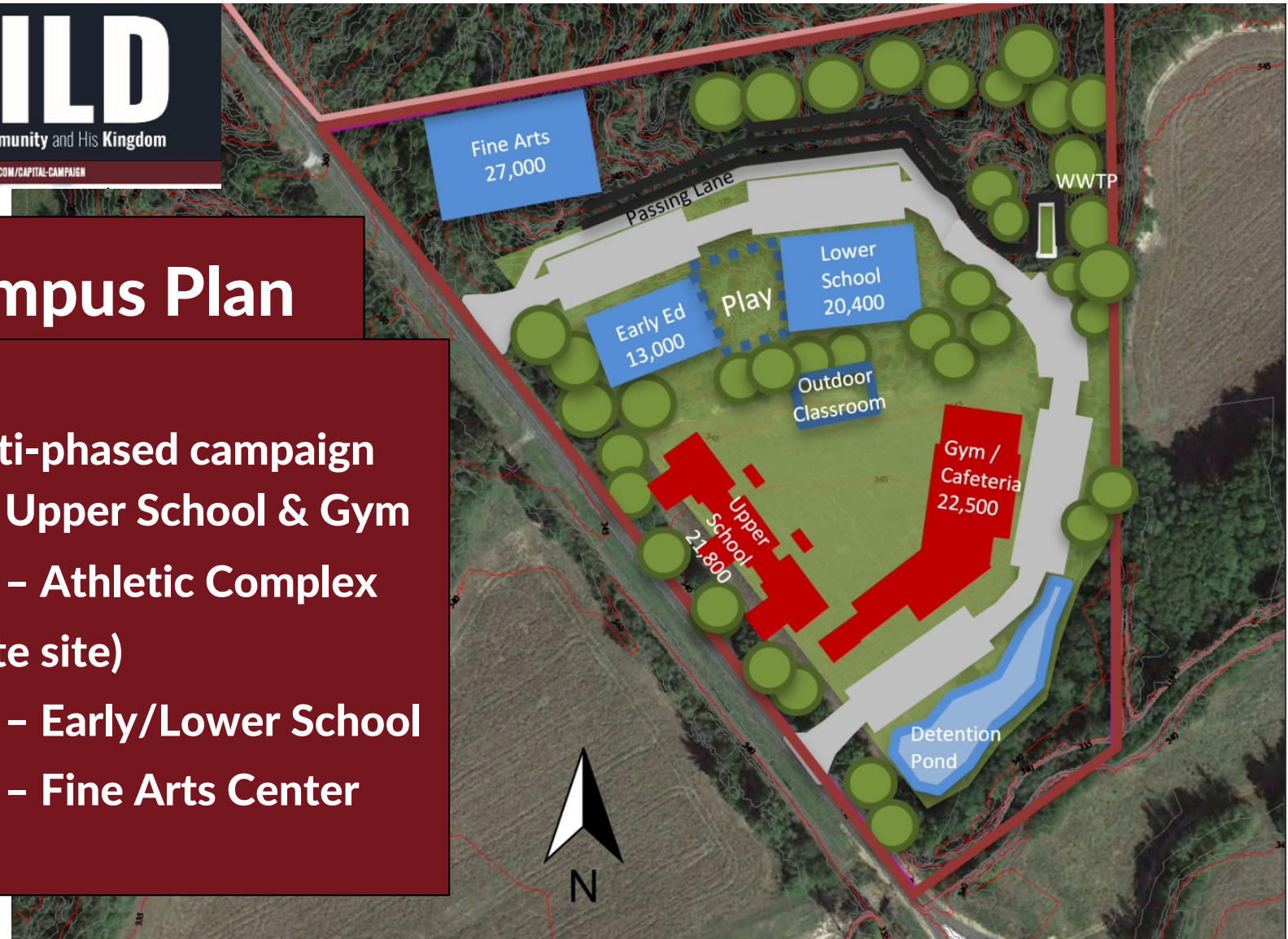
for the Future, our Community and His Kingdom

662.232.1945 | REGENTSSCHOOLOFOXFORD.COM/CAPITAL-CAMPAIGN

Master Campus Plan

20-yr multi-phased campaign

- Phase 1 Upper School & Gym
- Phase 2 – Athletic Complex (alternate site)
- Phase 3 – Early/Lower School
- Phase 4 – Fine Arts Center





BUILD

for the Future, our Community and His Kingdom

662.232.1945 | REGENTSSCHOOLOFOXFORD.COM/CAPITAL-CAMPAIGN

PHASE ONE

- 51,000 square feet
- 6-12th grade academic facilities
- Dining Hall & Kitchen
- Gymnasium & Support Spaces
- Administrative Offices

Construction Began March 2024
Target Occupancy August 2025

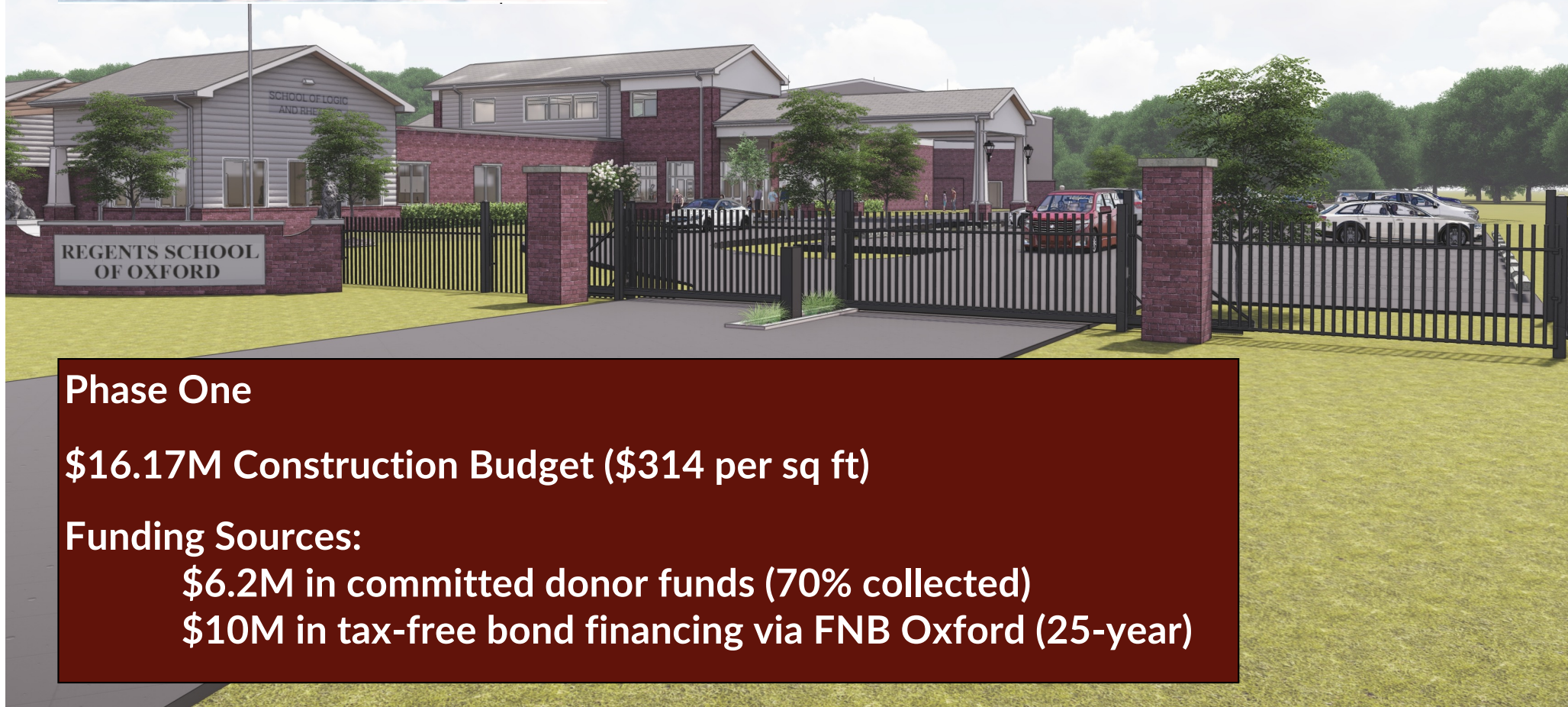




BUILD

for the **Future**, our **Community** and His **Kingdom**

662.232.1945 | REGENTSSCHOOLOFOXFORD.COM/CAPITAL-CAMPAIGN



Phase One

\$16.17M Construction Budget (\$314 per sq ft)

Funding Sources:

\$6.2M in committed donor funds (70% collected)

\$10M in tax-free bond financing via FNB Oxford (25-year)



BUILD

for the **Future**, our **Community** and His **Kingdom**

662.232.1945 | REGENTSSCHOOLFOXFORLL.COM/CAPITAL-CAMPAIGN



General Construction Timeline

- | | |
|---------------------------------|---|
| •March 2024 – May 2024 | Site Demolition, Clearing, Grading & Site Utilities |
| •May 2024 – July 2024 | Foundations & Slab Pours |
| •July 2024 – October 2024 | Structure, Skin & Roofing |
| •September 2024 – December 2024 | Framing & Rough In |
| •December 2024 – May 2025 | Interior Finishes |
| •April 2025 – July 2025 | Site Finishes, Hardscapes, Landscaping, etc. |
| •August 2025 | Building Occupancy |

REGENTS FUND

Thanks to our donors for helping us reach \$115,000 of our \$200,000 goal

Curricular & Co-curricular Enhancements

- ✔ Supporting our faculty and students with enhancements in and on the classroom, studio, field, and stage
- ✔ Improved projectors
- ✔ Art easels
- ✔ New multipurpose field investments (lighting, turf treatments, equipment)



Faculty & Staff Christmas Fund

- ✔ Saying thank you to our faculty and staff with a Christmas bonus

REGENTS FUND

Capital Improvements

- ✓ Improving our programs and facilities through projects not covered through tuition
- ✓ New Lower School playground equipment
- ✓ Current campus security enhancements
- New campus entrance gate



Need-based Student Aid

- ✓ Helping families who qualify overcome the financial barrier to be here
- ✓ 13% of our students receive some form of tuition assistance



BUILD

for the **Future**, our **Community** and His **Kingdom**

862.232.1845 | REGENTSSCHOOLOFOXFORD.COM/CAPITAL-CAMPAIGN



Help us Get that Gate!